
NORTH CAROLINA STUDY COMMISSION ON AGING

2010 COMMISSION BUDGET ESTIMATE

Approved 1/7/10

1.	Legislative Members Subsistence	\$10,920
	<i>\$104 x 10 (number of legislative members) x 1 ½ (Half of members using two days subsistence) x 7 (number of meetings)</i>	
2.	Non-Legislative Members Subsistence	\$6,473
	<i>\$102.75 x 6 (number of non-legislative members) x 1 ½ (Half of members using two days subsistence) x 7 (number of meetings)</i>	
3.	Travel Expenses	\$6,832
	<i>\$58.00 * x 10 (number of GA members) x 7 (number of meetings)</i>	
	<i>\$66.00 ** x 6 (number of public members) x 7 (number of meetings)</i>	
	* Average 200 miles round trip x \$.29 = \$58.00	
	** Average 200 miles round trip x \$.33 = \$66.00	
4.	Clerical Staff	\$4,291
	<i>Average of \$613 ** x 7 (number of meetings)</i>	
	<i>** \$613 = average salary with benefits for 5 day work week</i>	
5.	Professional Staff	\$0
	(To be used if other than legislative professional staff is employed)	
6.	Special Travel and Expenses	\$500
7.	Postage and Telephone	\$500
8.	Supplies	\$250
9.	Copying and Printing	\$1,500
10.	Reserve	<u>\$18,734</u>
	TOTAL	\$50,000